

Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 24 September 2015

Title of report: Devolved Budgets - Projects & Proposals for expenditure

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	N/A
Is it in the Council's Forward Plan ?	N/A
Is it eligible for "call in" by Scrutiny ?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett – Assistant Director Communities and Leisure, 15/09/2015
Is it signed off by the Director of Resources?	No
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No
Cabinet member portfolio	Community Development

Electoral [wards](#) affected: Denby Dale, Kirkburton, Colne Valley, Golcar, Holme Valley North, Holme Valley South

Ward councillors consulted: All

Public or private: Public

1. Purpose of report

1.1 The report outlines the budget balances and funding proposals for consideration and decision.

2. Key points

2.1 The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under priority themes.

2.2 These will be developed by the Committee under the Key Council themes of:-

Early Intervention and Prevention – tackling issues early to delay or prevent bigger problems from occurring.

Economic Resilience - building resilient communities where people are skilled and have economic opportunities.

2.3 Delegated Budgets

District Committee budget balances are as follows:

- Capital - £50,727.73
- Revenue - £105,518.39
- New Homes Bonus - £150,084.00

2.4 FAST TRACK COMMISSIONING & DISCRETIONARY GRANTS

Any urgent grants under £500 and commissions under £1,000 supported by Councillors, the Chair of the District Committee and approved by the Head of Safe and Cohesive Communities since the last district committee meeting to be noted on the decision summary:

Discretionary grant £500 revenue approved 06-08/15 Holme Valley Wartime Week end 5/6th September (Holme Valley South).

2.5 Underspends to be returned to Revenue Budget 2015 -2016

2.6 Underspends to be returned to Capital Budget 2015-2016

- Appendix 1 - 4 Projects for consideration

3. Implications for the Council

Implications are as detailed in the attached reports.

4. Consultees and their opinions

Consultees are as detailed in the attached reports

5. Next steps

Relevant services and organisations and the public will be informed of the committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.

6. Officer recommendations and reasons

As detailed in the attached reports.

7. Cabinet portfolio holder recommendation

Not applicable.

8. Contact officer and relevant papers

Julie McDowell, Area and Neighbourhood Action Co-ordinator
Communities and Leisure; julie.mcdowell@kirklees.gov.uk 01484 221000

9. Assistant Director responsible

Kimiyo Rickett, Assistant Director
Communities and Leisure; Kimiyo.rickett@kirklees.gov.uk 01484 221000

Summary of projects for consideration**Report:** 1 (1 of 3)**Project:** Linthwaite Christmas Lights**Where:** Colne Valley**Who:** Linthwaite Lights Group**Why:** To support the group organise lights for the village**Priority:** Council Supporting communities to do more for themselves**Cost:** £1,000.00**Cap/Rev:** Revenue

Cost	£1,000.00
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Summary of projects for consideration**Report:** 2 (2 of 3)**Project:** Christmas Trees/ lights 2015**Where:** Denby Dale, Kirkburton, Colne Valley and Golcar**Who:** Streetscene (Parks)**Why:** Supply and maintenance**Priority:** Council community cohesion and ownership**Cost:** £7,400.00 (£900 Denby Dale, £1,300.00 Kirkburton, £2,600.00 Colne Valley, £2,600.00 Golcar)**Cap/Rev:** Revenue

Cost	£7,400.00
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Summary of projects for consideration

Report: 3 (3 of 3)

Project: Golcar Lily Ginnel Trail Leaflet

Where: Golcar Ward

Who: Golcar Lilly Day Environment Group

Why: To support the group to reprint literature/ community history

Priority: Council Supporting communities to do more for themselves

Cost: £250.00

Cap/Rev: Revenue

Cost	£250.00
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Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 24 September 2015

Title of report: Application for funding – Linthwaite Christmas Lights

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan ?	Not applicable
Is it eligible for call in by Scrutiny ?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett, Assistant Director Communities & Leisure, 15/09/15
Is it signed off by the Director of Resources?	No
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Colne Valley

Ward councillors consulted: Councillors Donna Bellamy, David Ridgway and Nicola Turner

Public or private: Public

1. Purpose of report

The District Committee is asked to consider an application for a grant of £1,000 revenue by Linthwaite Lights Group towards Christmas lights in the village this Christmas.

2. Key points

Linthwaite Lights Group is raising funds to light up Linthwaite for the festival season over Christmas and New Year. A switch on event will be held in November involving the local community, church and schools.

The aim of the project is to bring some festive cheer to the village for residents and visitors and promote a sense of community cohesion. Fundraising began in January 2015 and events so far have made a huge difference to the community spirit within the village and people have formed lasting bonds for example Easter stall, curry night, psychic night and rave night. Owners of local buildings have agreed to accommodate the lights.

Cost breakdown

Item	Amount requested from Committee	Amount requested from other sources	Total Cost
Insurance	£500	£100	£600
Hire of cherry picker to put up and take down the lights	£500	£500	£1,000
Purchase of lights		£2,000	£2,000
Totals	£1,000	£600	£3,600

The group is contributing £2,600 from fundraising including a £1,000 grant from Huddersfield Common Good Trust and from Community Spirit. Local businesses who are sponsoring the lights include Reliance Garage, Nelsons Rubber, TJs Fencing, Ricky's School of Rock and Colne Valley Black Belt Academy. The group is teaming up with Slaithwaite Christmas Lights Group to put up and take down the lights and use a PA system, sharing the cost.

3. Implications for the Council

The project meets the Council's vision of supporting communities to do more for themselves and for each other and creating trust and connections between institutions, businesses and citizens.

The Group is seeking to register with the Council's Grant Access Point.

The Group is liaising with Kirklees Highways on the possibility of a brief road closure on 22nd November for the switch on event and whether some lamp posts could be used for lights. Safe places for the public to stand in are being considered and local mountain rescue service has offered stewards for the event.

4. Consultees and their opinions

Local ward councillors Donna Bellamy, David Ridgway and Nicola Turner.

5. Next steps

If a grant is awarded the group will be expected to provide feedback information.

6. Officer recommendations and reasons

The Committee is asked to consider the application, any grant will be subject to the group registering with the Council's Grant Access Point.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator Tel 01484 221000 email:

julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Assistant Director for Communities and Leisure



Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 24 September 2015

Title of report: Christmas Trees 2015

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the Council's Forward Plan?	No
Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by Director and name	Kimiyo Rickett, Assistant Director Communities & Leisure, 16/08/15
Is it signed off by the Director of Resources?	No
Is it signed off by the Assistant Director – Legal & Governance?	No
Cabinet member portfolio	Place (Streetscene & Housing)

Electoral [wards](#) affected: Denby Dale, Kirkburton, Holme Valley North, Holme Valley South, Colne Valley, Golcar

Ward councillors consulted: All

Public or private: Public

1. Purpose of report

To consider whether to fund Christmas Trees and lights 2015 from the District Committee's revenue budget and to agree to previous locations.

2. Key points

Christmas trees are to be provided across the Kirklees district at a cost of £650 for the supply, erection, illuminating, maintaining and dismantling of each. This cost will be for sites where trees have been located previously.

Provision of lights only on an existing tree costs £200.

If approved the trees will be positioned in the agreed locations and installed towards the middle of November and switched on during the last two weeks in November and the first week in December. If an 'official' switch on is required, Streetscene and Housing Service will require at least 1 months' notice and a cost of £75 will apply.

The trees will be removed as soon as possible after twelfth night the 6th January 2015.

It is hoped that looking forward, community organisations and business' can be sought to fund community Christmas trees.

Denby Dale Ward

In 2014 funding for trees or lights in 9 village locations was agreed on the basis of £100 per tree from the Area Committee, £100 per tree from Denby Dale Parish Council, £150 per tree from Kirklees Council (Streetscene & Housing) with the remaining contribution being made up by the local communities.

The following villages in Denby Dale Ward are being asked if they wish to contribute £300 towards a tree in 2015; Birdsedge, Clayton West, Emley, Lower Cumberworth, Scissett, Skelmanthorpe, Upper Cumberworth, Upper Denby and Denby Dale.

The total cost to the district committee will be £900.

Kirkburton Ward

In Kirkburton Ward for 2015, the Kirkburton Parish Council is being asked to fund trees & lights at a cost of £650 each, with one tree being provided free of charge by Kirklees (Streetscene & Housing), at the locations of Farnley Tyas, Flockton, Grange Moor, Highburton, Kirkheaton, Shelley, Shepley and Stocksmoor. Kirkburton Parish Council is also funding lights for planted trees in Lascelles Hall and Thurstonland at £200 each.

It is proposed that the District Committee funds a cut tree with lights at Kirkburton Memorial Garden and a cut tree with lights at Shelley Bottoms, at a total cost of £1,300.

Colne Valley Ward

For 2015 it is being proposed that the District Committee funds 4 Christmas trees at a cost of £2600. The locations are; Linthwaite, Outlane, Pole Moor and Scapegoat Hill

Golcar Ward

For 2015 it is being proposed that the District Committee funds 4 Christmas trees at a cost of £2600. The locations are; Golcar, Cowlersley, Milnsbridge, Longwood

The tree for Paddock is to be paid for by the Huddersfield District Committee this year.

3. Implications for the Council

The funding of Christmas trees will help fulfil a number of Council priorities by promoting the sense of local community value and worth. In a number of cases the Council works in partnership with local business contributing financially towards the cost of the trees in the areas. The focal point of the Christmas trees enables a number of community events to take place including school and community organised carol concerts which promote community cohesion and a sense of local ownership.

4. Consultees and their opinions

Elected Ward Members, officers of Streetscene, and local Community Groups who are supportive of these proposals.

5. Next steps

Once approved officers from Streetscene, Parks & Landscapes will order the trees and organise installation for November 2015.

6. Officer recommendations and reasons

It is recommended that members approve the above proposals and approve the allocation of of District Committee revenue budget as follows:

Denby Dale	-	£900.00
Kirkburton	-	£1,300.00
Colne Valley	-	£2,600.00
Golcar	-	£2,600.00
TOTAL	-	£7,400.00

7. Cabinet portfolio holder recommendation

N/A

8. Contact officer and relevant papers

Maryke Woods. Streetscene Parks T: 01484 221000
maryke.woods@kirklees.gov.uk

9. Assistant director responsible

Joanne Bartholomew. Assistant Director of Streetscene.



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 24 September 2015

Title of report: Application for funding – Golcar Lily Ginnel Trail Leaflet

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan?	Not applicable
Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett, Assistant Director Communities & Leisure, 15/09/15
Is it signed off by the Director of Resources?	No
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Golcar Ward

Ward councillors consulted: Councillors Christine Iredale, Andrew Marchington and Hillary Richards

Public or private: Public

1. Purpose of report

The District Committee is asked to consider an application for a grant of £280 revenue by the Golcar Lilly Day Environment Group to produce a Golcar Lily Ginnel Trail Leaflet

2. Key points

Some time ago the Golcar Lily Day Environment Group developed a walk around the Ginnels of Golcar and with the help of the Graphic Design team at Kirklees Council they designed and produced a Ginnel Trail leaflet. The walk has proved very popular and we have almost run out of leaflets. In order to encourage residents and visitors to enjoy Golcar village and learn something about its history the group would like to have a reprint of the leaflet. The group would like to request a grant of £280 in order to pay for the leaflet to be improved and reprinted.

There are 8 volunteers on the Environment Group. Some aspects of the leaflet need to be revised and volunteers will have to work with the Graphics Department to make these changes. Other volunteers will be walking the routes to check that they remain safe and that no work such as clearing litter, cutting back vegetation or removing graffiti is needed on them. The group will work with Walkers Are Welcome to keep the Ginnels clear and useable. The leaflets will have to be taken to suitable distribution points by volunteers at intervals and the amount needed to replenish will need to be monitored.

The group state that: the leaflet has been exceptionally popular with local walkers and visitors. Many tourists to the area use the leaflet to explore the village. Golcar Lily Day is an event which encourages large numbers of people from outside the area to visit Golcar. The ginnel trail is very popular with tourists who learn about it on our guided ginnel walks. Visitors to Colne Valley Museum are eager to walk the trail.

Cost breakdown

Item	Amount requested from Committee	Amount requested from other sources	Total Cost
Reprinting leaflets	£200	£80	£280
Distribution	£50	£20	£70
Totals	£250	£100	£350

The group are making a contribution of £80. The Golcar Lily Day (parent group) will support the group. The group are also raising money by making and selling bird and insect boxes.

3. Implications for the Council

The use of the Council's Graphics team to support the design of the leaflet

4. Consultees and their opinions

Golcar Ward Councillors

5. Next steps

If a grant is awarded the group will be expected to provide feedback information.

6. Officer recommendations and reasons

The Committee is asked to consider the application. The group is gap registered.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Sarah.Mitchell Area & Neighbourhood Co-ordinator Tel 01484 221000 email:
[sarah.mitchell @kirklees.gov.uk](mailto:sarah.mitchell@kirklees.gov.uk)

9. Assistant director responsible

Kimiyo Rickett, Assistant Director for Communities and Leisure

Kirklees Rural District Committee Delegated Budgets:

Revenue

	Carried forward from 2014-2015	Allocation 2015-2016	Total Budget 2015-2016
Colne Valley	£9,600.61	£12,759.00	£20,546.28
Denby Dale	£2,581.49	£12,759.00	£13,741.16
Golcar	£3,204.09	£12,759.00	£14,329.76
Holme Valley North	£2,622.55	£12,759.00	£14,988.21
Holme Valley South	£16,358.78	£12,759.00	£30,424.44
Kirkburton	-£151.13	£12,759.00	£11,488.54
Total	£34,216.39	£76,554.00	£105,518.39

Capital

	Total Budget 2015-2016
Colne Valley	£5,813.75
Denby Dale	-£34.28
Golcar	£1,540.00
Holme Valley North	£25,339.57
Holme Valley South	£5,688.10
Kirkburton	£12,380.61
Total	£50,727.75

New Homes Bonus

	Total Budget 2015-2016
Kirklees Rural	£150,084.00